

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 - Budget Release Order for Rs. 1,32,88,000/- to DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD Orders - Issued.

FINANCE (Expr. Medical and Health II) DEPARTMENT

G.O.Rt.No.: 3976

Dated: 11-11-2013

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. U.O. Note No. 8917-A/134/A1/BG.I/2013, Finance (BG.I) Department, dt.01.04.2013
3. G.O.Ms.No.169, Finance (BG.I) Department, dt.27-06-2013
4. G.O.Ms.No.176, Finance (BG.I) Department, dt.01.07.2013
5. G.O.Rt.No.2810,Fin(Exp.M&H.II)Dept dt.06-07-2013
6. U.O.Note No.3494-A/569/BG.I/2013,Finance(BG.I) Department dt.05-11-2013

ORDER:

In pursuance of the orders issued in references read above, the DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD is hereby issued a Budget Release Order for an amount of Rs.1,32,88,000/-(Rupees One Crore Thirty Two Lakhs Eighty Eight Thousands) Plan from the BE provision 2013-14 towards 3rd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 13-14	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 13-14	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Care and Support Centres for HIV/ AIDS Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDOs Remarks:									
1	2210-06-101-11-42-310-312	V	1,25,00	..	..	1,25,00	62,50	31,25	31,25
Scheme Name: Primary Health Centres Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
2	2210-03-103-11-04-010-011	V	13,62	..	..	13,62	6,80	3,40	3,42
3	2210-03-103-11-04-010-012	V	8	..	..	8	4	2	2
4	2210-03-103-11-04-010-013	V	55	..	..	55	26	13	16
5	2210-03-103-11-04-010-016	V	88	..	..	88	44	22	22
6	2210-03-103-11-04-010-017	V	7	..	..	7	3	1	3
7	2210-03-103-11-04-010-018	V	14	..	..	14	6	3	5
Scheme Name: Taluk Hospitals Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDOs Remarks:									
8	2210-01-110-11-06-010-011	V	2,20,00	..	..	2,20,00	1,10,00	55,00	55,00
9	2210-01-110-11-06-010-012	V	12,06	..	..	12,06	6,02	3,01	3,03
10	2210-01-110-11-06-010-013	V	92,80	..	..	92,80	46,40	23,20	23,20
11	2210-01-110-11-06-010-016	V	29,59	..	..	29,59	14,78	7,39	7,42
12	2210-01-110-11-06-010-018	V	36,90	..	..	36,90	18,44	9,22	9,24
Total			5,31,69	..	..	5,31,69	2,65,77	1,32,88	1,33,04

The (**HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

To

HEALTH, MEDICAL & FAMILY WELFARE DEPARTMENT, SECRETARIAT DEPARTMENT
DIRECTOR OF PUBLIC HEALTH AND FAMILY WELFARE, HOD

The Director of Treasuries & Accounts, A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (BG VI)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.